



Municipio de Cuautlancingo, Puebla Clave 08/04

CALENDARIO DE PRESUPUESTO DE INGRESOS PARA EL EJERCICIO FISCAL 2018

| CONCEPTO                                                                                                                                                         | IMPORTE           | ENE              | FEB              | MAR              | ABR              | MAY              | JUN              | JUL              | AGO              | SEP              | OCT              | NOV              | DIC              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>1 IMPUESTOS</b>                                                                                                                                               | \$ 85,454,663.58  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  |
| 11 IMPUESTOS SOBRE LOS INGRESOS                                                                                                                                  | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 12 IMPUESTOS SOBRE EL PATRIMONIO                                                                                                                                 | \$ 85,454,663.58  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  | \$ 7,121,221.97  |
| 17 ACCESORIOS                                                                                                                                                    | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| <b>3 CONTRIBUCIONES DE MEJORAS</b>                                                                                                                               | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 31 CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS                                                                                                                    | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 39 CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| <b>4 DERECHOS</b>                                                                                                                                                | \$ 57,706,871.36  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  | \$ 4,808,905.95  |
| 41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO                                                                         | \$ 24,795,562.59  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  | \$ 2,066,296.88  |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS                                                                                                                          | \$ 32,504,345.09  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  | \$ 2,708,695.42  |
| 45 ACCESORIOS                                                                                                                                                    | \$ 406,963.68     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     | \$ 33,913.64     |
| <b>5 PRODUCTOS</b>                                                                                                                                               | \$ 768,493.19     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     |
| 51 PRODUCTOS DE TIPO CORRIENTE                                                                                                                                   | \$ 768,493.19     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     | \$ 64,041.10     |
| <b>6 APROVECHAMIENTOS</b>                                                                                                                                        | \$ 3,418,816.91   | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    |
| 61 APROVECHAMIENTOS DE TIPO CORRIENTE                                                                                                                            | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| 69 APROVECHAMIENTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO          | \$ 3,418,816.91   | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    | \$ 284,901.41    |
| <b>8 PARTICIPACIONES Y APORTACIONES</b>                                                                                                                          | \$ 215,886,741.65 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 | \$ 17,990,561.80 |
| 81 PARTICIPACIONES                                                                                                                                               | \$ 129,451,814.47 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 | \$ 10,787,651.21 |
| 82 APORTACIONES                                                                                                                                                  | \$ 86,434,927.18  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  | \$ 7,202,910.60  |
| 83 CONVENIOS                                                                                                                                                     | \$ -              | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             |
| <b>TOTAL</b>                                                                                                                                                     | \$ 363,235,586.69 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 | \$ 30,269,632.22 |