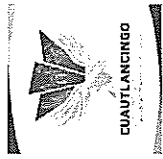




MUNICIPIO DE CUAUTLANCINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Noviembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81
3.1	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81
3.1.1	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81
3.1.1.1	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81
3.1.1.1.1	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81
	(AYUNTAMIENTO)					
3.1.1.1.1.1	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81
000	0.00	0.00	0.00	0.00	0.00	0.00
0001	0.00	0.00	0.00	0.00	0.00	0.00
0002	0.00	0.00	0.00	0.00	0.00	0.00
0003	0.00	0.00	0.00	0.00	0.00	0.00
01	28,000,000.00	-10,928,234.65	17,071,765.35	16,056,878.02	16,056,878.02	1,014,887.33
02	1,000,000.00	6,438,248.13	7,438,248.13	7,112,237.98	7,112,237.98	326,010.15
03	3,000,000.00	918,103.68	3,918,103.68	3,618,122.78	3,618,122.78	299,980.90
04	3,200,000.00	-1,825,184.34	1,374,815.66	980,724.96	980,724.96	394,090.70
05	600,000.00	411,253.36	1,011,253.36	805,939.70	805,939.70	205,313.66
06	2,500,000.00	1,616,834.03	4,116,834.03	3,828,563.77	3,828,563.77	288,270.26
07	150,000.00	64,422.61	214,422.61	192,651.18	192,651.18	21,771.43
08	600,000.00	-74,480.73	525,519.27	396,570.23	396,570.23	128,949.04
09	200,000.00	-3,948.62	196,051.38	71,462.53	71,462.53	124,588.85
10	200,000.00	9,822.90	209,822.90	120,472.19	120,472.19	89,350.71
11	500,000.00	60,889.81	560,889.81	351,966.13	351,966.13	208,923.68
	AMBIENTE					
12	250,000.00	69,210.66	319,210.66	203,820.91	203,820.91	115,389.75
13	200,000.00	1,174,829.43	1,374,829.43	1,365,196.74	1,365,196.74	9,632.69
14	2,000,000.00	1,712,502.40	3,712,502.40	3,444,221.29	3,444,221.29	268,281.11
15	700,000.00	-9,432.16	690,567.84	460,006.10	460,006.10	230,561.74
16	700,000.00	497,732.40	1,197,732.40	1,064,792.40	1,064,792.40	132,940.00
	ASUNTOS METROPOLITANOS					
17	97,047,479.15	-18,170,946.22	78,876,532.93	32,128,719.13	32,128,719.13	46,747,813.80
18	5,500,000.00	2,090,854.32	7,590,854.32	7,405,926.92	7,405,926.92	184,927.40
19	500,000.00	930,340.00	1,430,340.00	1,401,568.97	1,401,568.97	28,771.03
20	15,000,000.00	-1,247,070.07	13,752,929.93	13,515,303.42	13,515,303.42	237,626.51
21	3,000,000.00	394,598.52	3,394,598.52	3,101,486.93	3,101,486.93	293,021.59
22	600,000.00	744,752.61	1,344,752.61	1,149,516.52	1,149,516.52	195,236.09
	ANEVAL					
23	400,000.00	-37,445.73	362,554.27	200,793.82	200,793.82	161,760.45
24	350,000.00	421,143.42	771,143.42	722,191.11	722,191.11	48,952.31
25	25,000,000.00	7,555,803.77	32,555,803.77	31,570,179.51	31,570,179.51	985,624.26
26	650,000.00	318,517.11	968,517.11	861,222.74	861,222.74	107,294.37



MUNICIPIO DE CUAUTLANCINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Noviembre de 2020
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
27 DIRECCIÓN DE RECURSOS HUMANOS	115,000,000.00	-10,381,579.98	104,618,420.02	86,073,850.21	86,073,850.21	18,544,569.81
28 DIRECCIÓN DE COMUNICACIÓN SOCIAL	4,500,000.00	1,320,092.09	5,820,092.09	5,591,509.51	5,591,509.51	228,582.58
29 DIRECCIÓN DE CATASTRO	8,000,000.00	7,835,620.67	15,835,620.67	15,689,378.15	15,689,378.15	146,242.52
30 DIRECCIÓN DE ISABI	100,000.00	-599.34	99,400.66	64,433.39	64,433.39	34,967.27
31 DIRECCIÓN DE INFORMATICA	2,000,000.00	934,984.05	2,934,984.05	2,768,703.14	2,768,703.14	166,280.91
32 DIRECCIÓN DE MEJORA REGULATORIA Y ACCESO A LA INFORMACIÓN	300,000.00	354,214.12	654,214.12	627,905.79	627,905.79	26,308.33
33 COORDINACIÓN DE PATRIMONIO Y EVALUACIÓN AL DESEMPEÑO	300,000.00	414,665.90	714,665.90	680,463.39	680,463.39	34,202.51
34 DIRECCIÓN DE INGRESOS	500,000.00	-30,332.58	469,667.42	375,329.36	375,329.36	94,338.06
35 DIRECCIÓN DE PRETAL	500,000.00	396,053.70	896,053.70	801,561.99	801,561.99	94,491.71
36 SECRETARÍA DE SEGURIDAD PÚBLICA	37,000,000.00	29,019,635.95	66,019,635.95	50,028,904.06	50,028,904.06	15,990,731.89
37 DIRECCIÓN DE SEGURIDAD PÚBLICA	10,000,000.00	229,282.15	10,229,282.15	10,073,821.65	10,073,821.65	155,460.50
38 JUZGADO MUNICIPAL	50,000.00	342,810.58	392,810.58	391,686.74	391,686.74	1,123.84
39 JUZGADO CALIFICADOR	30,000.00	12,170.71	42,170.71	30,149.14	30,149.14	12,021.57
40 MINISTERIO PÚBLICO	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
41 DIRECCIÓN DE PROTECCIÓN CIVIL	3,500,000.00	444,975.29	3,944,975.29	3,623,609.35	3,623,609.35	321,365.94
42 DIRECCIÓN DE VIALIDAD	4,000,000.00	-810,845.87	3,189,154.13	2,930,195.53	2,930,195.53	258,958.60
43 DIRECCIÓN DE ENLACE EMPRESARIAL	50,000.00	22,157.68	72,157.68	58,889.79	58,889.79	13,267.89
44 INSTITUTO MUNICIPAL DE LA JUVENTUD	300,000.00	-92,507.32	207,492.68	76,123.43	76,123.43	131,369.25
45 SUBDIRECCIÓN DE PREVENCIÓN AL DELITO	5,000,000.00	-4,043,319.92	956,680.08	659,528.24	659,528.24	297,151.84
46 DIF	10,000,000.00	-160,136.28	9,839,863.72	9,385,541.90	9,385,541.90	454,321.82
47 JUNTA DE RECLUTAMIENTO	50,000.00	20,720.71	70,720.71	56,066.76	56,066.76	14,653.95
48 DIRECCIÓN DE PLANEACIÓN	500,000.00	-81,802.45	418,197.55	357,636.18	357,636.18	60,561.37
49 DIRECCIÓN JURÍDICA	500,000.00	1,432,095.15	1,932,095.15	1,867,805.95	1,867,805.95	64,289.20
50 EJECUCIÓN DE COBROS	100,000.00	-5,559.88	94,440.12	19,233.02	19,233.02	75,207.10
51 INSTITUTO MUNICIPAL DE LA MUJER	300,000.00	4,289.65	304,289.65	228,759.11	228,759.11	75,530.54
52 JUNTA AUXILIAR DE LA TRINIDAD CHAUTENCO	577,600.00	-12,479.13	565,120.87	565,120.87	565,120.87	0.00
53 JUNTA AUXILIAR DE LA TRINIDAD SANCTORUM	520,000.00	29,723.01	549,723.01	478,499.01	478,499.01	71,224.00
54 JUNTA AUXILIAR DE SAN LORENZO A.MECATLA	270,400.00	261,520.42	531,920.42	531,920.42	531,920.42	0.00
TOTAL DEL GASTO	395,825,479.15	20,588,875.72	416,414,354.87	326,167,162.06	326,167,162.06	90,247,192.81

Bejo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Noviembre de 2020
(Cifras en pesos)




MARÍA GUADALUPE DANIEL HERNÁNDEZ
PRESIDENTA MUNICIPAL

**PRESIDENCIA
MUNICIPAL**

CUAUTLANCINGO, PUE
2018 - 2021



JOSÉ MARÍA PÉREZ PÉREZ
TESORERO MUNICIPAL



**TESORERÍA
MUNICIPAL**

CUAUTLANCINGO, PUE
2018 - 2021